

Operating Expenditure 2023-24

Ministry/Division/Other Institutions Wise Summary

Charged Expenditure : 4,218,770,907.00

Others Expenditure : 4,113,812,203.00

Total Expenditure : 8,332,583,110.00

(Taka in Thousand)

Grant No	Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
	101	President's Office	32,20,00	28,05,70	31,45,00
01	102	National Parliament	335,60,00	307,18,66	341,09,00
02	103	Prime Minister's Office	931,84,00	723,42,14	799,99,00
03	104	Cabinet Division	103,39,00	81,32,63	83,59,00
	105	Supreme Court of Bangladesh	237,30,00	209,06,76	230,69,00
	106	Election Commission Secretariat	2124,04,00	674,44,52	789,88,00
05	107	Ministry of Public Administration	3639,11,00	3234,33,00	3491,74,00
	108	Bangladesh Public Service Commission	101,23,00	85,53,05	88,32,00
07	109	Finance Division	533194,17,42	427190,55,06	358874,42,00
		Pension Management	32564,94,64	28816,79,87	30735,76,00
		Subsidy management	75072,00,00	59525,50,00	49525,50,00
	110	Office of the Comptroller & Auditor General of Bangladesh	297,95,00	255,70,63	290,58,00
08	111	Internal Resources Division	3113,03,00	2669,69,28	2975,24,00
09	112	Financial Institutions Division	97,59,00	80,04,80	93,17,00
10	113	Economic Relations Division	37775,61,00	28163,11,32	25016,47,00
11	114	Planning Division	88,28,00	68,90,06	91,66,00
12	115	Implementation Monitoring and Evaluation Division	61,33,00	54,07,58	64,75,00
13	116	Statistics and Informatics Division	261,42,00	205,95,96	270,99,00
14	117	Ministry of Commerce	285,55,00	254,65,58	300,00,00
15	118	Ministry of Foreign Affairs	1520,99,00	1509,79,77	1547,26,00
16	119	Ministry of Defence	40553,08,73	34811,97,18	38475,28,25
17	120	Armed Forces Division	45,27,00	37,43,24	44,84,00
18	121	Law and Justice Division	1766,97,00	1420,88,62	1613,22,00
19	122	Public Security Division	23980,69,95	21458,49,60	22980,28,03
20	123	Legislative and Parliamentary Affairs Division	40,89,00	33,46,87	38,81,00
21	124	Ministry of Primary and Mass Education	22703,82,54	19918,11,70	20119,57,51
22	125	Secondary and Higher Education Division	25933,27,00	23587,59,04	23361,75,00
23	126	Ministry of Science and Technology	627,42,00	577,94,29	602,43,00
24	127	Health Services Division	17220,50,00	13260,77,47	13430,34,00
25	128	Information & Communication Technology Division	352,46,00	335,47,85	385,63,00
26	129	Ministry of Social Welfare	11033,19,00	9325,47,15	9401,18,00
27	130	Ministry of Women and Children's Affairs	3778,71,39	3608,37,20	3507,35,41
28	131	Ministry of Labour and Employment	223,40,00	187,51,69	198,82,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Grant No	Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
29	132	Ministry of Housing and Public Works	1948,73,00	1898,84,58	1891,87,00
30	133	Ministry of Information and Broadcasting	838,79,00	854,16,45	816,63,00
31	134	Ministry of Cultural Affairs	436,77,00	367,39,52	389,63,00
32	135	Ministry of Religious Affairs	333,06,00	314,21,97	318,40,00
33	136	Ministry of Youth and Sports	927,38,00	847,90,49	875,94,00
34	137	Local Government Division	6201,00,00	5632,86,45	5861,86,00
35	138	Rural Development and Cooperative Division	670,80,00	621,21,55	681,00,00
36	139	Ministry of Industries	370,65,00	331,89,40	376,37,00
37	140	Ministry of Expatriates' Welfare and Overseas Employment	392,45,00	331,76,36	357,62,00
38	141	Ministry of Textiles and Jute	215,83,00	194,48,84	209,84,00
39	142	Energy and Mineral Resources Division	82,87,00	60,53,04	72,07,00
40	143	Ministry of Agriculture	20774,51,00	29709,14,57	19885,30,00
41	144	Ministry of Fisheries and Livestock	1812,73,21	1668,18,32	1726,60,85
42	145	Ministry of Environment, Forest and Climate Change	788,23,00	720,63,23	762,57,00
43	146	Ministry of Land	1534,04,00	1331,88,76	1351,42,00
44	147	Ministry of Water Resources	2449,84,00	2223,07,08	2257,92,00
45	148	Ministry of Food	21321,24,89	22227,29,76	18991,22,01
46	149	Ministry of Disaster Management and Relief	5532,36,88	6233,31,86	5494,31,95
47	150	Road Transport and Highways Division	5647,82,00	5351,68,95	5352,00,00
48	151	Ministry of Railways	4050,63,00	3881,66,92	3925,10,00
49	152	Ministry of Shipping	846,28,00	776,25,34	821,42,00
50	153	Ministry of Civil Aviation and Tourism	54,45,00	60,15,95	71,71,00
51	154	Posts and Telecommunications Division	1205,82,00	1126,76,91	1180,75,00
52	155	Ministry of Chattogram Hill Tracts Affairs	453,15,95	440,79,08	405,95,80
53	156	Power Division	50,06,00	62,63,78	56,77,00
54	157	Ministry of Liberation War Affairs	5916,03,00	5816,12,45	5851,39,00
	158	Anti-Corruption Commission	166,30,00	133,08,22	159,73,00
56	159	Bridges Division	8,97,00	5,02,55	6,83,00
57	160	Technical and Madrasa Education Division	7779,22,00	7065,68,07	7170,82,00
58	161	Security Services Division	2621,05,14	2122,19,89	2502,66,35
59	162	Medical Education and Family Welfare Division	5366,89,00	4304,34,62	4768,35,00
		Grand Total :	833258,31,10	701074,63,36	624134,88,16